



KHSAA Regional Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 11 HELD AT Applebee's Park DATES May 25-27, 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	19,585.00	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			19,585.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1573.80	
	Trophies		128.87	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		6129.79	
	TOTAL EXPENSES (2)			7832.46
Part C	Net Profit (Part A (1) minus Part B (2) total)			11,752.54
Part D	Allowance to Host School		1305.83	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			10,446.71
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			10,446.71

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Henry Clay	1305.83	Madison Central	1305.83		
Lexington Cath.	1080.83	Bryan Station	1305.83		
Franklin Co.	1305.83				
Model	1305.83				
Lexington Christian	1305.83				
Woodford Co.	1305.83				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	911
2	911
3	1141
4	954
5	—
6	—
7	—
Total	3917

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Doug Sallee
MANAGER

Madison Southern
SCHOOL

859-986-8424
DAYTIME PHONE



Madison Southern High School

279 Glades Road
Berea, Kentucky 40403
859-986-8424

2009 11th Region Baseball Tournament Expenses

Rent - Lexington Legends	\$4,517.00
Substitute Teacher	\$82.74
Substitute Teacher	\$98.50
Tournament Director	\$300.00
Scorekeeper	\$100.00
Scorekeeper	\$60.00
Pass Gate Workers	\$180.00
Trainers	\$155.00
Ball Boys	\$100.00
Balls 9 Doz. @ \$52.95	\$476.55
All-Tournament Team Awards	\$60.00
Total	\$6,129.79